



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA—SPECIAL MEETING
Monday, September 15, 2014
11:00 a.m.

REVISED

Members: Nick Licata, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Jean Godden, Member
Bruce A. Harrell, Member
Mike O'Brien, Member
Tom Rasmussen, Member
Kshama Sawant, Member

Staff: Newell Aldrich, Legislative Assistant
Lisa Herbold, Legislative Assistant
Frank Video, Legislative Assistant
Emilia M. Sanchez, Deputy City Clerk
LeeAnne Schirato, Deputy City Clerk

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Website: <http://www.seattle.gov/council/budget/>

Committee Chair Telephone: 206-684-8803
Council Meeting Listen Line: 206-684-8566

Please Note: Times listed are estimated.

A. Call to Order

B. Chair's Report

C. Items of Business

1. Revenue Update

BRIEFING AND DISCUSSION

Presenters: Ben Noble, Director of City Budget Office; Glen Lee, Finance Director; Tom Kirn, George Emerson, and David Hennes, Department of Finance and Administrative Services; Kirstan Arestad, Council Central Staff Director

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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Supporting Document:

- a. [Economic and Revenue Update presentation](#)

2. **Budget Process Overview**

BRIEFING AND DISCUSSION

Presenter: Kirstan Arestad, Council Central Staff Director

Supporting Documents:

- a. [Fall 2014 Budget Committee Schedule](#)
- b. [Budget Review Guidelines Memo to Council \(July 30, 2014\)](#)
- c. [Memo to Mayor on Council's 2015-16 Budget Priorities \(August 4, 2014\)](#)
- d. [Departmental Budget Overview Schedule \(September 05, 2014\)](#)
- e. [Email to Council Seeking Feedback on Department Presentations \(August 11, 2014\)](#)
- f. [Memo to Department Directors Providing Presentation Instructions \(August 18, 2014\)](#)

D. Public Comment

E. Adjournment